

2026-27 Budget Summary By Function

5416 International School of Broward

Projected UFTE	100.00
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	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Revenue					
3200 Federal Through State and Local	\$ -	\$ -	\$ -	\$ -	\$ -
3300 Revenues from State Sources	\$ 96,475	\$ -	\$ -	\$ 62,000	\$ 158,475
3310 FEFP Funding	\$ 721,239	\$ -	\$ -	\$ -	\$ 721,239
3400 Revenues From Local Sources	\$ -	\$ 103,000	\$ -	\$ 63,100	\$ 166,100
3700 Financing / Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 817,714	\$ 103,000	\$ -	\$ 125,100	\$ 1,045,814

Expenses					
5000 Academic Programs	\$ 442,825	\$ 103,000	\$ -	\$ -	\$ 545,825
6000 Support and Student Services	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
7100 Board	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
7300 School Administration	\$ 203,361	\$ -	\$ -	\$ -	\$ 203,361
7400 Facilities and Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
7500 Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -
7600 Food Services	\$ -	\$ -	\$ -	\$ -	\$ -
7700 Central Services	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
7800 Pupil Transportation Services	\$ -	\$ -	\$ -	\$ -	\$ -
7900 Operation of Plant	\$ 64,500	\$ -	\$ -	\$ -	\$ 64,500
8100 Maintenance of Plant	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
8200 Administrative Technology Services	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
9100 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
9200 Debt Service	\$ -	\$ -	\$ 36,900	\$ 125,100	\$ 162,000

Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Expenses	\$ 757,686	\$ 103,000	\$ 36,900	\$ 125,100	\$ 1,022,686
Total Revenue	\$ 817,714	\$ 103,000	\$ -	\$ 125,100	\$ 1,045,814
Excess of Revenues Over Expenses	\$ 60,028	\$ -	\$ (36,900)	\$ -	\$ 23,128

Other Financing Sources (Uses)					
Transfers In	\$ -	\$ -	\$ 36,900	\$ -	\$ 36,900
Transfers In (Long-Term Debt & Sale of Capital Assets)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ (36,900)	\$ -	\$ -	\$ -	\$ (36,900)
Total Other Financing Sources (Uses)	\$ (36,900)	\$ -	\$ 36,900	\$ -	\$ -

Net Change in Fund Balance	\$ 23,128	\$ -	\$ -	\$ -	\$ 23,128
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Beginning Fund Balance (as of 6/30/2023)	\$ (30,215)	\$ -	\$ -	\$ -	\$ (30,215)
Adjust. to Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Restated Beginning Fund Balance (per audit report)	\$ (30,215)	\$ -	\$ -	\$ -	\$ (30,215)

Ending Fund Balance	\$ (7,087)	\$ -	\$ -	\$ -	\$ (7,087)
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