

2025-26 Budget Summary By Function

5416 International School of Broward

Projected UFTE	101.00
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Revenue	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
3200 Federal Through State and Local	\$ -	\$ -	\$ -	\$ -	\$ -
3300 Revenues from State Sources	\$ 188,849	\$ -	\$ -	\$ 62,620	\$ 251,469
3310 FEFP Funding	\$ 707,279	\$ -	\$ -	\$ -	\$ 707,279
3400 Revenues From Local Sources	\$ -	\$ -	\$ -	\$ 30,798	\$ 30,798
3700 Financing / Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 896,128	\$ -	\$ -	\$ 93,418	\$ 989,546

Expenses	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
5000 Academic Programs	\$ 528,402	\$ -	\$ -	\$ -	\$ 528,402
6000 Support and Student Services	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
7100 Board	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000
7300 School Administration	\$ 178,408	\$ -	\$ -	\$ -	\$ 178,408
7400 Facilities and Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
7500 Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -
7600 Food Services	\$ -	\$ -	\$ -	\$ -	\$ -
7700 Central Services	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
7800 Pupil Transportation Services	\$ -	\$ -	\$ -	\$ -	\$ -
7900 Operation of Plant	\$ 64,500	\$ -	\$ -	\$ -	\$ 64,500
8100 Maintenance of Plant	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
8200 Administrative Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -
9100 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
9200 Debt Service	\$ -	\$ -	\$ 86,582	\$ 93,418	\$ 180,000

Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Expenses	\$ 789,311	\$ -	\$ 86,582	\$ 93,418	\$ 969,311
Total Revenue	\$ 896,128	\$ -	\$ -	\$ 93,418	\$ 989,546
Excess of Revenues Over Expenses	\$ 106,817	\$ -	\$ (86,582)	\$ -	\$ 20,235

Other Financing Sources (Uses)

Transfers In	\$ -	\$ -	\$ 86,582	\$ -	\$ 86,582
Transfers In (Long-Term Debt & Sale of Capital Assets)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ (86,582)	\$ -	\$ -	\$ -	\$ (86,582)
Total Other Financing Sources (Uses)	\$ (86,582)	\$ -	\$ 86,582	\$ -	\$ -

Net Change in Fund Balance	\$ 20,235	\$ -	\$ -	\$ -	\$ 20,235
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Beginning Fund Balance (as of 6/30/2023)	\$ 56,952	\$ -	\$ -	\$ -	\$ 56,952
Adjust. to Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Restated Beginning Fund Balance (per audit report)	\$ 56,952	\$ -	\$ -	\$ -	\$ 56,952

Ending Fund Balance	\$ 77,187	\$ -	\$ -	\$ -	\$ 77,187
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