

2023-24 Budget Summary By Function

5416 International School of Broward

Projected UFTE	104.00
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	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Revenue					
3200 Federal Through State and Local	\$ -	\$ -	\$ -	\$ -	\$ -
3300 Revenues from State Sources	\$ 97,323	\$ -	\$ -	\$ 56,160	\$ 153,483
3310 FEFP Funding	\$ 664,102	\$ -	\$ -	\$ -	\$ 664,102
3400 Revenues From Local Sources	\$ -	\$ -	\$ -	\$ -	\$ -
3700 Financing / Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 761,425	\$ -	\$ -	\$ 56,160	\$ 817,585

	General Funds	Special Revenue	Debt Service	Capital Outlay	Total Gov Funds
Expenses					
5000 Academic Programs	\$ 391,970	\$ -	\$ -	\$ -	\$ 391,970
6000 Support and Student Services	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
7100 Board	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
7300 School Administration	\$ 147,836	\$ -	\$ -	\$ -	\$ 147,836
7400 Facilities and Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
7500 Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -
7600 Food Services	\$ -	\$ -	\$ -	\$ -	\$ -
7700 Central Services	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200
7800 Pupil Transportation Services	\$ -	\$ -	\$ -	\$ -	\$ -
7900 Operation of Plant	\$ 62,220	\$ -	\$ -	\$ -	\$ 62,220
8100 Maintenance of Plant	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
8200 Administrative Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -
9100 Community Services	\$ -	\$ -	\$ -	\$ -	\$ -
9200 Debt Service	\$ -	\$ -	\$ 128,136	\$ 56,160	\$ 184,296

Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Expenses	\$ 633,226	\$ -	\$ 128,136	\$ 56,160	\$ 817,522
Total Revenue	\$ 761,425	\$ -	\$ -	\$ 56,160	\$ 817,585
Excess of Revenues Over Expenses	\$ 128,199	\$ -	\$ (128,136)	\$ -	\$ 63

Other Financing Sources (Uses)

Transfers In	\$ -	\$ -	\$ 128,136	\$ -	\$ 128,136
Transfers In (Long-Term Debt & Sale of Capital Assets)	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers Out	\$ (128,136)	\$ -	\$ -	\$ -	\$ (128,136)
Total Other Financing Sources (Uses)	\$ (128,136)	\$ -	\$ 128,136	\$ -	\$ -

Net Change in Fund Balance	\$ 63	\$ -	\$ -	\$ -	\$ 63
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Beginning Fund Balance (as of 6/30/2023)	\$ 9,731	\$ -	\$ -	\$ -	\$ 9,731
Adjust. to Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Restated Beginning Fund Balance (per audit report)	\$ 9,731	\$ -	\$ -	\$ -	\$ 9,731

Ending Fund Balance	\$ 9,794	\$ -	\$ -	\$ -	\$ 9,794
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